



H. AYUNTAMIENTO DE NICOLAS ROMERO, 098
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2022
(PESOS)

Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	25,310,344.38	87,787,810.50	113,098,154.88	151,046,395.61	149,909,911.77	-37,948,240.73
COMUNICACION SOCIAL	3,908,794.07	169,472.67	4,078,266.74	2,686,332.94	2,530,823.55	1,391,933.80
DERECHOS HUMANOS	1,075,270.17	899,331.51	1,974,601.68	2,281,528.64	2,273,049.93	-306,926.96
SINDICATURA I	2,268,780.03	388,890.65	2,657,670.68	2,643,239.43	2,643,239.43	14,431.25
REGIDURÍA I	1,399,922.69	235,192.05	1,635,114.74	1,664,795.21	1,664,795.21	-29,680.47
REGIDURÍA II	1,580,699.30	217,589.28	1,798,288.58	1,703,849.10	1,703,849.10	94,439.48
REGIDURÍA III	1,474,538.09	295,213.00	1,769,751.09	1,870,918.88	1,870,918.88	-101,167.79
REGIDURÍA IV	2,192,851.55	306,324.21	2,499,175.76	2,294,985.13	2,294,985.13	204,190.63
REGIDURIA V	1,444,673.97	290,716.31	1,735,390.28	1,903,908.22	1,903,908.22	-168,517.94
REGIDURÍA VI	1,441,924.62	237,814.02	1,679,738.64	1,764,451.47	1,760,110.24	-84,712.83
REGIDURÍA VII	1,470,843.26	269,430.06	1,740,273.32	1,834,302.70	1,834,302.70	-94,029.38
REGIDURÍA VIII	1,448,290.64	228,407.46	1,676,698.10	1,674,173.70	1,652,715.50	2,524.40
REGIDURÍA IX	1,457,958.90	236,304.12	1,694,263.02	1,676,605.95	1,676,605.95	17,657.07
SECRETARÍA DEL AYUNTAMIENTO	18,130,586.94	3,338,979.15	21,469,566.09	24,212,135.30	23,407,814.66	-2,742,569.21
ADMINISTRACION	115,463,138.87	11,461,954.87	126,925,093.74	117,998,701.73	92,693,546.90	8,926,392.01
DIRECCION GENERAL DE INFRAESTRUCTURA MUNICIPAL	371,444,033.78	-72,703,586.37	298,740,447.41	289,685,148.70	186,743,271.04	9,055,298.71
ECOLOGIA	2,357,460.78	401,594.88	2,759,055.66	3,019,000.67	2,925,145.55	-259,945.01
SERVICIOS PÚBLICOS	106,027,097.88	5,445,505.02	111,472,602.90	88,965,707.47	87,200,607.13	22,506,895.43
PROMOCION SOCIAL	30,654,661.10	1,375,224.21	32,029,885.31	26,119,079.64	26,096,153.91	5,910,805.67
DESARROLLO SOCIAL	3,083,485.94	1,796,450.91	4,879,936.85	12,074,941.05	11,885,332.45	-7,195,004.20
GOBIERNO MUNICIPAL	5,293,543.63	2,093,811.48	7,387,355.11	17,623,781.05	17,300,187.80	-10,236,425.94
CONTRALORÍA	8,111,983.36	899,926.20	9,011,909.56	7,534,866.33	7,527,821.40	1,477,043.23
TESORERÍA	479,845,226.16	-77,713,290.83	402,131,935.33	392,275,948.45	389,580,614.21	9,855,986.88
CONSEJERÍA JURÍDICA	11,365,855.30	935,040.81	12,300,896.11	8,445,440.99	8,410,231.29	3,855,455.12
DIRECCION DE DESARROLLO ECONOMICO	14,138,711.84	2,195,198.81	16,333,910.65	13,191,078.94	13,035,904.56	3,142,831.71
DESARROLLO AGROPECUARIO	3,812,398.12	373,012.11	4,185,410.23	2,607,168.87	2,557,418.46	1,578,241.36
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	18,942,027.48	2,874,970.83	21,816,998.31	17,748,575.22	14,277,839.24	4,068,423.09
ATENCION CIUDADANA	7,212,679.91	2,328,637.63	9,541,317.54	23,342,780.30	22,970,048.27	-13,801,462.76
SEGURIDAD PUBLICA Y TRANSITO	184,757,378.75	-12,078,779.33	172,678,599.42	173,795,553.25	152,482,072.68	-1,116,953.83
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	3,116,239.17	280,004.58	3,396,243.75	2,440,208.74	2,394,346.58	956,035.01
PROTECCION CIVIL	8,501,373.19	1,917,576.85	10,418,950.04	8,201,240.16	8,182,829.51	2,217,709.88
TURISMO	2,401,121.72	140,346.86	2,541,468.58	259,690.59	255,920.59	2,281,777.99
Total del Gasto	1,441,133,895.59	-33,074,925.49	1,408,058,970.10	1,404,586,534.43	1,243,646,321.84	3,472,435.67

PRESIDENTE(A) MUNICIPAL

LIC. ARMANDO NAVARRETE LÓPEZ



TESORERO(A) MUNICIPAL

LIC. MANUEL DE LA VEGA SUÁREZ

