



H. AYUNTAMIENTO DE NICOLAS ROMERO, 098
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01 de Enero al 30 de Septiembre de 2022
(PESOS)

Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	25,310,344.38	0.00	25,310,344.38	124,178,211.07	119,201,712.03	-98,867,866.69
COMUNICACION SOCIAL	3,908,794.07	0.00	3,908,794.07	2,046,488.34	1,552,195.82	1,862,305.73
DERECHOS HUMANOS	1,075,270.17	0.00	1,075,270.17	1,523,987.92	1,492,889.21	-448,717.75
SINDICATURA I	2,268,780.03	0.00	2,268,780.03	1,732,593.82	1,732,593.82	536,186.21
REGIDURÍA I	1,399,922.69	0.00	1,399,922.69	1,047,557.06	1,047,557.06	352,365.63
REGIDURÍA II	1,580,699.30	0.00	1,580,699.30	1,110,093.34	1,110,093.34	470,605.96
REGIDURÍA III	1,474,538.09	0.00	1,474,538.09	1,162,584.23	1,162,584.23	311,953.86
REGIDURÍA IV	2,192,851.55	0.00	2,192,851.55	1,506,121.87	1,506,121.87	686,729.68
REGIDURIA V	1,444,673.97	0.00	1,444,673.97	1,210,192.78	1,210,192.78	234,481.19
REGIDURÍA VI	1,441,924.62	0.00	1,441,924.62	1,148,749.40	1,144,408.17	293,175.22
REGIDURÍA VII	1,470,843.26	0.00	1,470,843.26	1,160,916.62	1,160,916.62	309,926.64
REGIDURÍA VIII	1,448,290.64	0.00	1,448,290.64	1,093,275.90	1,071,817.70	355,014.74
REGIDURÍA IX	1,457,958.90	0.00	1,457,958.90	1,074,304.43	1,074,304.43	383,654.47
SECRETARÍA DEL AYUNTAMIENTO	18,130,586.94	0.00	18,130,586.94	15,413,761.92	15,009,077.63	2,716,825.02
ADMINISTRACION	115,463,138.87	6,486,000.00	121,949,138.87	100,704,706.33	58,985,622.38	21,244,432.54
DIRECCION GENERAL DE INFRAESTRUCTURA MUNICIPAL	371,444,033.78	2,240,568.89	373,684,602.67	89,093,954.74	81,818,547.84	284,590,647.93
ECOLOGIA	2,357,460.78	0.00	2,357,460.78	1,957,673.43	1,865,712.55	399,787.35
SERVICIOS PÚBLICOS	106,027,097.88	0.00	106,027,097.88	71,244,807.05	55,874,455.44	34,782,290.83
PROMOCION SOCIAL	30,654,661.10	0.00	30,654,661.10	26,741,471.52	16,471,419.57	3,913,189.58
DESARROLLO SOCIAL	3,083,485.94	210,000.00	3,293,485.94	7,955,372.67	7,477,677.43	-4,661,886.73
GOBIERNO MUNICIPAL	5,293,543.63	0.00	5,293,543.63	11,179,016.43	10,916,495.02	-5,885,472.80
CONTRALORÍA	8,111,983.36	0.00	8,111,983.36	5,066,922.66	5,049,710.33	3,045,060.70
TESORERÍA	479,845,226.16	2,465,245.00	482,310,471.16	292,461,575.53	276,871,519.12	189,848,895.63
CONSEJERÍA JURÍDICA	11,365,855.30	0.00	11,365,855.30	5,763,412.99	5,734,688.11	5,602,442.31
DIRECCION DE DESARROLLO ECONOMICO	14,138,711.84	500,000.00	14,638,711.84	8,865,226.87	8,733,690.08	5,773,484.97
DESARROLLO AGROPECUARIO	3,812,398.12	0.00	3,812,398.12	1,682,702.31	1,663,531.70	2,129,695.81
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	18,942,027.48	0.00	18,942,027.48	13,788,540.24	8,877,238.55	5,153,487.24
ATENCION CIUDADANA	7,212,679.91	0.00	7,212,679.91	15,121,490.73	14,609,496.44	-7,908,810.82
SEGURIDAD PUBLICA Y TRANSITO	184,757,378.75	-15,819,570.15	168,937,808.60	125,769,474.52	98,463,917.56	43,168,334.08
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	3,116,239.17	0.00	3,116,239.17	1,551,496.72	1,486,573.12	1,564,742.45
PROTECCION CIVIL	8,501,373.19	0.00	8,501,373.19	5,689,192.14	5,657,388.13	2,812,181.05
TURISMO	2,401,121.72	0.00	2,401,121.72	153,166.50	126,776.50	2,247,955.22
Total del Gasto	1,441,133,895.59	-3,917,756.26	1,437,216,139.33	940,199,042.08	810,160,924.58	497,017,097.25

PRESIDENTE(A) MUNICIPAL
 LIC. ARMANDO NAVARRETE LÓPEZ



TESORERO(A) MUNICIPAL
 LIC. MANUEL DE LA VEGA SUÁREZ

