



**H. AYUNTAMIENTO DE NICOLAS ROMERO, 098**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2023**  
**(PESOS)**

Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	44,695,587.50	4,182,161.72	48,877,749.22	52,585,850.90	52,428,688.86	-3,708,101.68
COMUNICACION SOCIAL	6,393,101.71	278,137.20	6,671,238.91	5,687,466.98	5,450,800.98	983,771.93
DERECHOS HUMANOS	1,435,606.41	137,081.96	1,572,688.37	2,502,639.51	2,502,639.51	-929,951.14
SINDICATURA I	2,335,489.97	199,336.46	2,534,826.43	2,747,324.73	2,747,324.73	-212,498.30
REGIDURÍA I	1,502,073.35	131,940.46	1,634,013.81	1,764,192.67	1,764,192.67	-130,178.86
REGIDURÍA II	1,600,299.28	117,438.90	1,717,738.18	1,904,585.11	1,904,585.11	-186,846.93
REGIDURÍA III	1,517,570.09	197,345.28	1,714,915.37	2,009,939.61	2,009,939.61	-295,024.24
REGIDURÍA IV	2,238,055.55	238,466.85	2,476,522.40	2,363,184.76	2,363,184.76	113,337.64
REGIDURIA V	1,720,745.97	166,448.95	1,887,194.92	2,095,466.15	2,095,466.15	-208,271.23
REGIDURÍA VI	1,712,908.62	153,647.69	1,866,556.31	2,046,602.55	2,046,602.55	-180,046.24
REGIDURÍA VII	1,583,643.26	152,385.84	1,736,029.10	1,963,590.82	1,963,590.82	-227,561.72
REGIDURÍA VIII	1,448,290.64	117,136.20	1,565,426.84	1,907,154.66	1,907,154.66	-341,727.82
REGIDURÍA IX	1,506,798.90	128,787.50	1,635,586.40	1,843,578.71	1,843,578.71	-207,992.31
SECRETARÍA DEL AYUNTAMIENTO	18,718,343.94	1,553,002.84	20,271,346.78	22,514,363.79	22,479,221.49	-2,243,017.01
ADMINISTRACION	127,145,665.98	13,984,399.57	141,130,065.55	126,013,414.87	120,791,379.86	15,116,650.68
DIRECCION GENERAL DE INFRAESTRUCTURA MUNICIPAL	295,996,957.82	63,657,715.20	359,654,673.02	371,396,207.68	261,052,606.82	-11,741,534.66
ECOLOGIA	2,585,026.94	244,001.55	2,829,028.49	3,068,160.29	3,068,160.29	-239,131.80
SERVICIOS PÚBLICOS	111,656,279.72	9,541,727.45	121,198,007.17	82,834,133.79	81,338,401.87	38,363,873.38
PROMOCION SOCIAL	42,664,210.80	2,377,525.50	45,041,736.30	49,114,051.65	49,025,198.02	-4,072,315.35
DESARROLLO SOCIAL	3,159,925.94	1,353,317.20	4,513,243.14	4,138,916.48	4,127,600.12	374,326.66
GOBIERNO MUNICIPAL	5,323,543.63	5,056,948.90	10,380,492.53	18,789,094.65	18,691,304.52	-8,408,602.12
CONTRALORÍA	8,111,983.36	1,711,237.93	9,823,221.29	9,102,036.39	9,056,072.55	721,184.90
TESORERÍA	492,175,322.60	27,765,740.53	519,941,063.13	486,409,855.91	483,106,771.87	33,531,207.22
CONSEJERÍA JURÍDICA	11,365,855.30	592,772.45	11,958,627.75	8,654,843.40	8,654,843.40	3,303,784.35
DIRECCION DE DESARROLLO ECONOMICO	14,085,126.88	882,980.69	14,968,107.57	11,855,587.22	11,848,157.42	3,112,520.35
DESARROLLO AGROPECUARIO	3,802,398.12	134,241.00	3,936,639.12	1,844,325.37	1,844,325.37	2,092,313.75
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	26,555,753.60	1,518,015.15	28,073,768.75	19,183,883.98	19,165,924.01	8,889,884.77
ATENCION CIUDADANA	8,449,405.91	2,479,757.47	10,929,163.38	59,482,359.36	59,046,709.96	-48,553,195.98
SEGURIDAD PUBLICA Y TRANSITO	182,770,302.15	9,780,674.89	192,550,977.04	207,006,870.39	206,411,472.76	-14,455,893.35
UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	4,348,235.51	198,451.35	4,546,686.86	2,279,246.02	2,279,246.02	2,267,440.84
PROTECCION CIVIL	11,211,517.88	1,338,990.63	12,550,508.51	10,246,612.81	10,019,748.91	2,303,895.70
TURISMO	2,355,881.72	0.00	2,355,881.72	118,033.06	118,033.06	2,237,848.66
<b>Total del Gasto</b>	<b>1,442,171,909.05</b>	<b>150,371,815.31</b>	<b>1,592,543,724.36</b>	<b>1,575,473,574.27</b>	<b>1,453,152,927.44</b>	<b>17,070,150.09</b>

PRESIDENTE(A) MUNICIPAL

LIC. ARMANDO NAVARRETE LÓPEZ

TESORERO(A) MUNICIPAL

LIC. MANUEL DE LA VEGA SUÁREZ