



**H. AYUNTAMIENTO DE NICOLAS ROMERO, 098**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Marzo de 2021**  
**(PRESOS)**

Concepto [c]	EGRESOS						Subejercicio [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>625,401,976.84</b>	<b>0.00</b>	<b>625,401,976.84</b>	<b>322,410,694.79</b>	<b>182,958,129.84</b>	<b>302,991,282.05</b>	
PRESIDENCIA	31,210,227.95	0.00	31,210,227.95	20,567,877.22	10,492,772.91	10,642,350.73	
COMUNICACION SOCIAL	3,671,100.87	0.00	3,671,100.87	1,890,006.44	652,540.44	1,781,094.43	
DERECHOS HUMANOS	952,361.74	0.00	952,361.74	460,247.74	415,007.74	492,114.00	
SINDICATURA I	2,094,475.30	0.00	2,094,475.30	558,432.29	558,432.29	1,536,043.01	
REGIDURÍA I	1,309,319.06	0.00	1,309,319.06	325,160.22	325,160.22	984,158.84	
REGIDURÍA II	1,885,856.80	0.00	1,885,856.80	274,393.34	261,275.24	1,611,463.46	
REGIDURÍA III	1,591,612.28	0.00	1,591,612.28	334,386.59	334,386.59	1,257,225.69	
REGIDURÍA IV	1,895,001.26	0.00	1,895,001.26	350,184.34	349,204.34	1,544,816.92	
REGIDURÍA V	1,452,041.06	0.00	1,452,041.06	316,646.88	316,646.88	1,135,394.18	
REGIDURÍA VI	1,443,272.80	0.00	1,443,272.80	329,378.63	289,822.70	1,113,894.17	
REGIDURÍA VII	1,532,745.40	0.00	1,532,745.40	289,822.70	289,822.70	1,242,922.70	
REGIDURÍA VIII	1,463,575.46	0.00	1,463,575.46	320,077.77	320,077.77	1,143,497.69	
REGIDURÍA IX	1,492,281.84	0.00	1,492,281.84	399,079.23	399,079.23	1,093,202.61	
REGIDURÍA X	1,871,424.37	0.00	1,871,424.37	282,069.50	282,069.50	1,589,354.87	
REGIDURÍA XI	1,873,354.46	0.00	1,873,354.46	307,860.79	307,860.79	1,565,493.67	
REGIDURÍA XII	1,394,679.70	0.00	1,394,679.70	325,453.86	325,453.86	1,069,225.84	
REGIDURÍA XIII	1,503,224.22	0.00	1,503,224.22	399,367.62	399,367.62	1,103,856.60	
SECRETARÍA DEL AYUNTAMIENTO	15,503,879.14	0.00	15,503,879.14	4,361,430.75	4,055,688.79	11,142,448.39	
ADMINISTRACION	92,126,622.86	0.00	92,126,622.86	29,658,748.80	14,475,487.45	62,467,874.06	
DESARROLLO URBANO Y OBRAS PUBLICAS	45,481,879.76	0.00	45,481,879.76	9,376,747.50	7,950,859.51	36,105,132.26	
ECOLOGIA	1,975,430.24	0.00	1,975,430.24	650,593.46	648,633.46	1,324,836.78	
SERVICIOS PÚBLICOS	94,612,977.56	0.00	94,612,977.56	49,157,232.13	15,628,789.70	45,455,745.43	
PROMOCION SOCIAL	26,472,257.78	0.00	26,472,257.78	21,867,963.57	6,158,144.32	4,604,294.21	
GOBIERNO MUNICIPAL	4,488,434.54	0.00	4,488,434.54	3,473,959.88	3,446,150.08	1,014,474.66	
CONTRALORÍA	6,850,223.51	0.00	6,850,223.51	1,429,604.21	1,376,703.57	5,420,619.30	
TESORERÍA	191,877,754.04	0.00	191,877,754.04	119,929,847.46	91,783,725.43	71,947,906.58	
CONSEJERÍA JURIDICA	8,586,603.78	0.00	8,586,603.78	1,813,167.33	1,763,069.97	6,773,436.45	
DIRECCION DE DESARROLLO ECONOMICO	11,147,284.55	0.00	11,147,284.55	2,439,514.31	2,289,352.51	8,707,770.24	
DESARROLLO AGROPECUARIO	2,997,930.29	0.00	2,997,930.29	606,271.56	605,291.56	2,391,658.73	
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	19,998,955.72	0.00	19,998,955.72	10,095,540.40	4,081,685.75	9,903,415.32	
ATENCIÓN CIUDADANA	5,891,222.13	0.00	5,891,222.13	4,260,015.09	4,164,501.51	1,631,207.04	
SEGURIDAD PUBLICA Y TRANSITO	34,308,815.34	0.00	34,308,815.34	34,531,151.38	7,190,247.68	-222,336.04	
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	2,357,305.93	0.00	2,357,305.93	454,706.64	408,486.64	1,902,599.29	
PROTECCION CIVIL	1,018,689.25	0.00	1,018,689.25	338,691.24	338,691.24	679,998.01	
TURISMO	1,069,155.85	0.00	1,069,155.85	235,063.92	234,083.92	834,091.93	
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>489,539,534.13</b>	<b>0.00</b>	<b>489,539,534.13</b>	<b>163,038,832.11</b>	<b>132,741,408.36</b>	<b>326,500,702.02</b>	
PRESIDENCIA	4,817,559.09	0.00	4,817,559.09	1,409,243.08	1,409,243.08	3,408,316.01	
COMUNICACION SOCIAL	882,972.46	0.00	882,972.46	217,938.76	217,938.76	665,033.70	



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**Del 01 de Enero al 31 de Marzo de 2021**  
**(PESOS)**

Concepto [c]	EGRESOS						Subejercicio [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
DERECHOS HUMANOS	224,583.24	0.00	224,583.24	0.00	0.00	224,583.24	
REGIDURÍA I	485,460.37	0.00	485,460.37	126,498.73	126,498.73	358,961.64	
REGIDURÍA II	233,115.64	0.00	233,115.64	76,506.37	76,506.37	156,609.27	
REGIDURÍA III	237,027.27	0.00	237,027.27	67,738.66	67,738.66	169,288.61	
REGIDURÍA IV	292,902.39	0.00	292,902.39	78,586.75	78,586.75	214,315.64	
REGIDURÍA V	211,855.92	0.00	211,855.92	64,247.53	64,247.53	147,608.39	
REGIDURÍA VI	255,570.39	0.00	255,570.39	74,274.88	74,274.88	181,295.51	
REGIDURÍA VII	252,533.54	0.00	252,533.54	73,563.98	73,563.98	178,969.56	
REGIDURÍA VIII	238,436.68	0.00	238,436.68	68,002.88	68,002.88	170,433.80	
REGIDURÍA IX	245,642.35	0.00	245,642.35	75,180.04	75,180.04	170,462.31	
REGIDURÍA X	318,125.56	0.00	318,125.56	93,608.78	93,608.78	224,516.78	
REGIDURÍA XI	235,376.60	0.00	235,376.60	66,114.34	66,114.34	169,262.26	
REGIDURÍA XII	246,208.22	0.00	246,208.22	72,817.59	72,817.59	173,390.63	
REGIDURÍA XIII	283,830.67	0.00	283,830.67	76,462.48	76,462.48	207,368.19	
SECRETARÍA DEL AYUNTAMIENTO	267,794.33	0.00	267,794.33	90,223.46	90,223.46	177,570.87	
ADMINISTRACION	2,523,213.56	0.00	2,523,213.56	629,000.41	629,000.41	1,894,213.15	
DESARROLLO URBANO Y OBRAS PUBLICAS	4,149,592.61	0.00	4,149,592.61	1,203,733.44	1,203,733.44	2,945,859.17	
ECOLOGIA	105,407,516.88	0.00	105,407,516.88	1,385,408.74	1,385,408.74	104,022,108.14	
SERVICIOS PÚBLICOS	528,566.70	0.00	528,566.70	138,585.04	138,585.04	389,981.66	
PROMOCION SOCIAL	19,279,986.18	0.00	19,279,986.18	1,588,222.87	1,588,222.87	17,691,763.31	
GOBIERNO MUNICIPAL	3,118,590.85	0.00	3,118,590.85	877,782.29	877,782.29	2,240,808.56	
CONTALORIA	2,600,499.73	0.00	2,600,499.73	816,755.79	816,755.79	1,783,743.94	
TESORERIA	1,192,759.23	0.00	1,192,759.23	329,638.32	329,638.32	863,120.91	
CONSEJERIA JURIDICA	203,959,699.76	0.00	203,959,699.76	94,698,124.94	94,698,124.94	109,261,574.82	
DIRECCION DE DESARROLLO ECONOMICO	1,662,478.23	0.00	1,662,478.23	412,283.89	412,283.89	1,250,194.34	
DESARROLLO AGROPECUARIO	2,195,481.84	0.00	2,195,481.84	563,904.35	563,904.35	1,631,577.49	
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	572,651.41	0.00	572,651.41	128,161.18	128,161.18	444,490.23	
ATENCIÓN CIUDADANA	1,803,769.62	0.00	1,803,769.62	436,842.70	436,842.70	1,366,926.92	
SEGURIDAD PUBLICA Y TRANSITO	3,535,123.91	0.00	3,535,123.91	924,614.47	924,614.47	2,610,509.44	
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	116,696,112.99	0.00	116,696,112.99	54,678,526.10	24,430,258.37	62,017,586.89	
PROTECCION CIVIL	474,590.98	0.00	474,590.98	90,534.75	90,534.75	384,056.23	
TURISMO	9,921,439.94	0.00	9,921,439.94	1,327,085.83	1,327,929.81	8,544,354.11	
III. Total de Egresos	188,464.99	0.00	188,464.99	28,618.69	28,618.69	159,846.30	
	1,114,941,510.97	0.00	1,114,941,510.97	485,449,526.90	315,699,538.20	629,491,984.07	

**PRESIDENTE**  
 LIC. ARMANDO MAMARRETE LOPEZ

**TESORERO**  
 LIC. MANUEL DE LA VEGA SUÁREZ