

H. AYUNTAMIENTO DE NICOLAS ROMERO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 30 de Junio de 2019.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	54,807,810.6	267,895.0	55,075,705.6	19,570,934.2	15,988,751.8	35,504,771.4
COMUNICACION SOCIAL	4,347,386.6	-5,800.0	4,341,586.6	1,720,982.7	1,621,807.7	2,620,604.0
DERECHOS HUMANOS	230,000.0	5,800.0	235,800.0	11,196.1	9,365.2	224,603.9
SINDICATURA I	2,176,397.6	1,148.4	2,177,546.0	1,205,882.6	1,205,882.6	971,663.4
REGIDURÍA I	1,384,097.5	0.0	1,384,097.5	654,717.0	654,717.0	729,380.4
REGIDURÍA II	2,077,352.1	0.0	2,077,352.1	886,031.1	886,031.1	1,191,321.0
REGIDURÍA III	1,651,002.1	0.0	1,651,002.1	757,222.6	757,222.6	893,779.5
REGIDURÍA IV	2,630,168.5	0.0	2,630,168.5	959,425.5	959,425.5	1,670,743.0
REGIDURIA V	1,555,712.8	0.0	1,555,712.8	668,963.8	668,963.8	886,749.0
REGIDURÍA VI	1,545,169.4	0.0	1,545,169.4	635,243.78	635,243.8	909,925.6
REGIDURÍA VII	1,552,755.3	1,148.4	1,553,903.7	710,383.2	710,383.2	843,520.5
REGIDURÍA VIII	1,579,582.2	0.0	1,579,582.2	670,168.2	670,168.2	909,414.0
REGIDURÍA IX	1,602,931.3	972.0	1,603,903.3	701,632.0	700,660.0	902,271.3
REGIDURÍA X	2,217,332.2	0.0	2,217,332.2	779,683.2	779,683.2	1,437,649.0
REGIDURÍA XI	2,062,318.7	0.0	2,062,318.7	821,014.5	821,014.5	1,241,304.2
REGIDURÍA XII	981,712.3	422,977.9	1,404,690.1	996,476.1	773,498.2	408,214.1
REGIDURÍA XIII	1,550,153.6	0.0	1,550,153.6	769,272.7	769,272.7	780,880.9
SECRETARÍA DEL AYUNTAMIENTO	21,445,137.4	309,482.8	21,754,620.2	9,082,735.6	8,849,957.8	12,671,884.5
ADMINISTRACION	161,050,777.9	-4,558,630.2	156,492,147.7	78,624,308.7	55,707,346.4	77,867,839.0
DESARROLLO URBANO Y OBRAS PUBLICAS	133,582,026.0	860,457.0	134,442,483.0	107,407,595.1	29,610,124.5	27,034,887.9
ECOLOGIA	2,342,424.8	2,647.4	2,345,072.2	1,177,393.4	1,164,482.6	1,167,678.8
SERVICIOS PÚBLICOS	94,654,209.7	43,952.4	94,698,162.1	67,358,572.4	23,228,595.3	27,339,589.6
PROMOCION SOCIAL	10,467,129.3	50,509.5	10,517,638.8	6,591,744.9	6,468,673.0	3,925,894.0
GOBIERNO MUNICIPAL	5,379,075.6	18,000.0	5,397,075.6	2,454,498.1	2,449,498.1	2,942,577.5
CONTRALORÍA	8,008,331.4	37,939.5	8,046,270.8	3,384,409.3	3,352,635.5	4,661,861.5
TESORERÍA	351,444,482.1	-213,104.7	351,231,377.4	122,933,266.1	113,562,467.6	228,298,111.4
CONSEJERIA JURIDICA	11,857,240.6	15,510.4	11,872,751.0	5,506,484.8	5,452,632.1	6,366,266.3
DIRECCION DE DESARROLLO ECONOMICO	14,911,959.1	197,524.4	15,109,483.5	6,718,250.6	6,266,357.0	8,391,232.8
DESARROLLO AGROPECUARIO	3,656,332.3	30,668.4	3,687,000.7	1,585,664.8	1,590,014.8	2,101,335.9
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	12,636,005.8	446,094.4	13,082,100.1	5,949,230.6	5,610,410.8	7,132,869.6
ATENCION CIUDADANA	8,730,955.3	12,096.8	8,743,052.1	6,022,566.7	5,983,329.5	2,720,485.5
SEGURIDAD PUBLICA Y TRANSITO	132,403,875.7	2,052,710.4	134,456,586.1	90,028,991.9	54,798,579.2	44,427,594.2
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	3,674,912.7	0.0	3,674,912.7	1,182,945.0	1,146,685.2	2,491,967.6
Total del Gasto	1,060,196,758.3	0.0	1,060,196,758.3	548,527,887.3	353,853,880.7	511,668,871.1

**BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR**