



**H. AYUNTAMIENTO DE NICOLAS ROMERO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2020 [bj]**  
**(PESOS)**

Concepto [c]	EGRESOS						Subejercicio [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>598,128,437.95</b>	<b>129,092,449.58</b>	<b>727,220,887.53</b>	<b>728,024,680.80</b>	<b>635,390,668.13</b>	<b>-803,793.27</b>	
PRESIDENCIA	26,535,822.21	52,794,752.42	79,330,574.63	79,330,574.63	75,949,545.11	0.00	
COMUNICACION SOCIAL	10,950,800.82	-2,075,431.21	8,875,369.61	8,875,369.61	7,074,296.01	0.00	
DERECHOS HUMANOS	952,361.74	817,581.89	1,769,943.63	1,769,943.63	1,762,732.46	0.00	
SINDICATURA I	2,094,507.30	374,776.61	2,469,283.91	2,469,283.91	2,469,283.91	0.00	
REGIDURIA I	1,303,415.06	-77,859.89	1,225,555.17	1,225,555.17	1,225,555.17	0.00	
REGIDURIA II	1,879,952.80	-694,159.94	1,185,792.86	1,185,792.86	1,119,778.90	0.00	
REGIDURIA III	1,585,708.28	-91,233.96	1,494,474.32	1,494,474.32	1,494,474.32	0.00	
REGIDURIA IV	2,314,351.76	-996,708.81	1,317,642.95	1,317,642.95	1,316,497.95	0.00	
REGIDURIA V	1,446,137.06	-145,030.94	1,301,106.12	1,301,106.12	1,294,431.12	0.00	
REGIDURIA VI	1,437,368.80	-82,704.75	1,354,664.05	1,354,664.05	1,354,664.05	0.00	
REGIDURIA VII	1,526,841.40	-289,122.96	1,237,718.44	1,237,718.44	1,237,718.44	0.00	
REGIDURIA VIII	1,457,671.46	-188,867.37	1,268,804.09	1,268,804.09	1,268,804.09	0.00	
REGIDURIA IX	1,486,377.84	128,451.51	1,614,829.35	1,614,829.35	1,614,829.35	0.00	
REGIDURIA X	1,996,365.73	-764,973.50	1,231,392.23	1,231,392.23	1,231,392.23	0.00	
REGIDURIA XI	1,867,450.46	-596,473.55	1,270,976.91	1,270,976.91	1,270,976.91	0.00	
REGIDURIA XII	1,388,775.70	51,606.81	1,440,382.51	1,440,382.51	1,440,382.51	0.00	
REGIDURIA XIII	1,497,320.22	-51,907.40	1,445,412.82	1,445,412.82	1,442,510.77	0.00	
SECRETARIA DEL AYUNTAMIENTO	15,437,379.14	2,201,215.25	17,638,594.39	17,638,594.39	17,484,346.64	0.00	
ADMINISTRACION	154,708,786.26	-16,175,335.50	138,533,450.76	138,533,450.76	78,834,533.13	0.00	
DESARROLLO URBANO Y OBRAS PUBLICAS	52,090,442.89	-3,933,803.36	48,156,639.53	48,156,639.53	47,861,247.78	0.00	
ECOLOGIA	1,972,394.24	658,115.30	2,630,509.54	2,630,509.54	2,612,117.30	0.00	
SERVICIOS PUBLICOS	89,360,663.56	34,005,182.75	123,365,846.31	124,169,639.58	99,566,582.31	-803,793.27	
PROMOCION SOCIAL	8,610,257.78	11,486,097.38	20,096,355.16	20,096,355.16	20,063,840.52	0.00	
GOBIERNO MUNICIPAL	4,488,434.54	8,376,443.53	12,864,878.07	12,864,878.07	12,619,551.83	0.00	
CONTROLORIA	6,850,223.51	-942,068.76	5,908,154.75	5,908,154.75	5,908,162.13	0.00	
TESORERIA	138,159,351.52	-2,632,188.97	135,527,162.55	135,527,162.55	133,484,790.04	0.00	
CONSEJERIA JURIDICA	9,454,166.03	-1,627,771.45	7,826,394.58	7,826,394.58	7,812,404.08	0.00	
DIRECCION DE DESARROLLO ECONOMICO	12,267,632.77	-1,183,394.00	11,084,238.77	11,084,238.77	11,059,886.97	0.00	
DESARROLLO AGROPECUARIO	2,997,930.29	-98,339.17	2,899,591.12	2,899,591.12	2,871,820.22	0.00	
EDUCACION CULTURAL Y BIENESTAR SOCIAL	20,709,080.63	-8,016,473.01	12,692,607.62	12,692,607.62	12,577,103.12	0.00	
ATENCION CIUDADANA	5,885,222.13	13,647,601.55	19,532,823.68	19,532,823.68	19,506,185.89	0.00	
SEGURIDAD PUBLICA Y TRANSITO	10,687,938.09	45,639,792.23	56,327,730.32	56,327,730.32	56,272,674.92	0.00	
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	2,727,305.93	-425,319.15	2,301,986.78	2,301,986.78	2,287,547.95	0.00	
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>516,246,762.07</b>	<b>1,200,000.00</b>	<b>517,446,762.07</b>	<b>480,112,416.70</b>	<b>415,573,579.94</b>	<b>37,334,345.37</b>	
PRESIDENCIA	3,223,732.65	3,462,436.18	6,686,168.83	6,686,168.83	6,686,168.83	0.00	
COMUNICACION SOCIAL	408,693.20	478,794.11	887,487.31	887,487.31	887,487.31	0.00	
DERECHOS HUMANOS	122,908.43	101,674.81	224,583.24	224,583.24	224,583.24	0.00	
SINDICATURA I	213,034.33	272,426.04	485,460.37	485,460.37	485,460.37	0.00	



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**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2020 [b]**  
**(PESOS)**

Concepto [c]	EGRESOS						Subejercicio [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
REGIDURÍA I	81,560.83	151,554.81	233,115.64	233,115.64	233,115.64	0.00	
REGIDURÍA II	198,277.70	38,749.57	237,027.27	237,027.27	237,027.27	0.00	
REGIDURÍA III	126,497.09	166,405.30	292,902.39	292,902.39	292,902.39	0.00	
REGIDURÍA IV	291,350.29	-82,495.29	208,855.00	208,855.00	208,855.00	0.00	
REGIDURÍA V	110,454.11	145,116.28	255,570.39	255,570.39	255,570.39	0.00	
REGIDURÍA VI	108,679.02	143,854.52	252,533.54	252,533.54	252,533.54	0.00	
REGIDURÍA VII	126,792.26	111,644.42	238,436.68	238,436.68	238,436.68	0.00	
REGIDURÍA VIII	112,789.18	132,853.17	245,642.35	245,642.35	245,642.35	0.00	
REGIDURÍA IX	118,403.86	199,721.70	318,125.56	318,125.56	318,125.56	0.00	
REGIDURÍA X	221,844.85	14,494.41	236,339.26	236,339.26	236,339.26	0.00	
REGIDURÍA XI	195,746.67	50,461.55	246,208.22	246,208.22	246,208.22	0.00	
REGIDURÍA XII	74,114.96	209,715.71	283,830.67	283,830.67	283,830.67	0.00	
REGIDURÍA XIII	109,518.16	158,333.53	267,851.69	267,851.69	267,851.69	0.00	
SECRETARÍA DEL AYUNTAMIENTO	2,915,839.99	-433,551.27	2,482,288.72	2,482,288.72	2,482,288.72	0.00	
ADMINISTRACION	4,618,485.03	-502,252.51	4,116,232.52	4,116,232.52	4,116,232.52	0.00	
DESARROLLO URBANO Y OBRAS PUBLICAS	115,911,053.70	3,915,404.99	119,826,458.69	99,806,574.18	40,009,330.07	20,019,884.51	
ECOLOGIA	370,030.54	155,459.10	525,489.64	525,489.64	525,489.64	0.00	
SERVICIOS PÚBLICOS	18,224,172.87	1,170,208.40	19,394,381.27	18,136,758.54	18,136,758.54	1,257,622.73	
PROMOCION SOCIAL	1,484,521.99	1,629,798.76	3,114,320.75	3,114,320.75	3,114,320.75	0.00	
GOBIERNO MUNICIPAL	890,641.09	1,764,634.07	2,655,275.16	2,655,275.16	2,655,275.16	0.00	
CONTRALORIA	1,306,999.85	-112,433.82	1,194,566.03	1,194,566.03	1,194,566.03	0.00	
TESORERIA	207,491,984.47	8,951,278.29	216,443,262.76	200,427,812.71	200,427,812.71	16,015,450.05	
CONSEJERIA JURIDICA	1,931,689.27	-268,233.96	1,663,455.31	1,663,455.31	1,663,455.31	0.00	
DIRECCION DE DESARROLLO ECONOMICO	2,389,165.52	-28,831.75	2,360,333.77	2,360,333.77	2,360,333.77	0.00	
DESARROLLO AGROPECUARIO	575,767.83	-5,525.42	570,242.41	570,242.41	570,242.41	0.00	
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,846,759.76	240,259.95	2,087,019.71	2,086,355.15	1,781,514.46	664.56	
ATENCIÓN CIUDADANA	1,376,007.00	2,157,731.07	3,533,738.07	3,533,738.07	3,533,738.07	0.00	
SEGURIDAD PUBLICA Y TRANSITO	148,508,915.99	-23,083,074.73	125,425,841.26	125,385,117.74	120,948,365.78	40,723.52	
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	560,329.58	-106,611.99	453,717.59	453,717.59	453,717.59	0.00	
<b>III.- Total de Egresos (III = I + II)</b>	<b>1,114,375,200.02</b>	<b>130,292,449.58</b>	<b>1,244,667,649.60</b>	<b>1,208,137,097.50</b>	<b>1,050,964,248.07</b>	<b>36,530,552.10</b>	

PRESIDENTE

LIC. ARMANDO NAVARRETE LOPEZ



TESORERO

LIC. MANUEL DE LA VEGA SUAREZ

