



H. AYUNTAMIENTO DE NICOLAS ROMERO, 098
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(PESOS)

Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	743,666,893.30	81,619,508.46	825,286,401.76	812,941,566.74	787,928,023.99	12,344,835.02
PRESIDENCIA	41,509,039.36	4,182,161.72	45,691,201.08	46,630,011.55	46,472,849.51	-938,810.47
COMUNICACION SOCIAL	5,984,263.07	278,137.20	6,262,400.27	5,687,466.98	5,450,800.98	574,933.29
DERECHOS HUMANOS	1,312,697.98	137,081.96	1,449,779.94	1,516,599.36	1,516,599.36	-66,819.42
SINDICATURA I	2,127,895.70	199,336.46	2,327,232.16	2,254,351.44	2,254,351.44	72,880.72
REGIDURÍA I	1,416,798.86	131,940.46	1,548,739.32	1,443,322.63	1,443,322.63	105,416.69
REGIDURÍA II	1,402,021.58	117,438.90	1,519,460.48	1,562,456.64	1,562,456.64	-42,996.16
REGIDURÍA III	1,391,073.00	197,345.28	1,588,418.28	1,701,167.65	1,701,167.65	-112,749.37
REGIDURÍA IV	1,946,705.26	238,466.85	2,185,172.11	1,925,328.57	1,925,328.57	259,843.54
REGIDURIA V	1,610,291.86	166,448.95	1,776,740.81	1,712,115.93	1,712,115.93	64,624.88
REGIDURÍA VI	1,604,229.60	153,647.69	1,757,877.29	1,672,427.35	1,672,427.35	85,449.94
REGIDURÍA VII	1,456,851.00	152,385.84	1,609,236.84	1,619,744.85	1,619,744.85	-10,508.01
REGIDURÍA VIII	1,335,501.46	117,136.20	1,452,637.66	1,587,352.22	1,587,352.22	-134,714.56
REGIDURÍA IX	1,388,395.04	128,787.50	1,517,182.54	1,491,849.77	1,491,849.77	25,332.77
SECRETARÍA DEL AYUNTAMIENTO	16,286,056.14	1,553,002.84	17,839,058.98	18,821,041.77	18,785,899.47	-981,982.79
ADMINISTRACION	122,685,195.24	13,984,399.57	136,669,594.81	121,029,952.37	115,807,917.36	15,639,642.44
DIRECCION GENERAL DE INFRAESTRUCTURA MUNICIPAL	90,007,724.94	2,405,408.35	92,413,133.29	98,603,358.39	84,780,814.39	-6,190,225.10
ECOLOGIA	2,214,996.40	244,001.55	2,458,997.95	2,531,419.55	2,531,419.55	-72,421.60
SERVICIOS PÚBLICOS	86,732,106.85	9,541,727.45	96,273,834.30	71,163,210.78	69,667,478.86	25,110,623.52
PROMOCION SOCIAL	41,410,690.56	2,377,525.50	43,788,216.06	45,677,496.01	45,588,642.38	-1,889,279.95
DESARROLLO SOCIAL	2,846,376.19	1,353,317.20	4,199,693.39	3,952,396.42	3,941,080.06	247,296.97
GOBIERNO MUNICIPAL	4,432,902.54	5,056,948.90	9,489,851.44	14,985,577.88	14,887,787.75	-5,495,726.44
CONTRALORÍA	6,804,983.51	1,711,237.93	8,516,221.44	7,809,407.40	7,763,443.56	706,814.04
TESORERÍA	223,405,260.54	20,265,740.53	243,671,001.07	230,663,330.20	227,360,246.16	13,007,670.87
CONSEJERÍA JURÍDICA	9,434,166.03	592,772.45	10,026,938.48	6,918,413.46	6,918,413.46	3,108,525.02
DIRECCION DE DESARROLLO ECONOMICO	12,010,122.94	882,980.69	12,893,103.63	9,677,712.53	9,670,282.73	3,215,391.10
DESARROLLO AGROPECUARIO	3,226,630.29	134,241.00	3,360,871.29	1,530,570.53	1,530,570.53	1,830,300.76
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	24,708,993.84	1,518,015.15	26,227,008.99	17,859,407.29	17,841,447.32	8,367,601.70
ATENCION CIUDADANA	7,073,398.91	2,479,757.47	9,553,156.38	55,378,924.02	54,943,274.62	-45,825,767.64
SEGURIDAD PUBLICA Y TRANSITO	19,192,833.58	9,780,674.89	28,973,508.47	31,274,090.11	31,237,875.80	-2,300,581.64
UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,884,145.93	198,451.35	4,082,597.28	2,279,246.02	2,279,246.02	1,803,351.26
PROTECCION CIVIL	674,000.00	1,338,990.63	2,012,990.63	1,894,082.77	1,894,082.77	118,907.86
TURISMO	2,150,545.10	0.00	2,150,545.10	87,734.30	87,734.30	2,062,810.80
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	698,505,015.75	68,752,306.85	767,257,322.60	762,532,007.53	665,224,903.45	4,725,315.07
PRESIDENCIA	3,186,548.14	0.00	3,186,548.14	5,955,839.35	5,955,839.35	-2,769,291.21
COMUNICACION SOCIAL	408,838.64	0.00	408,838.64	0.00	0.00	408,838.64
DERECHOS HUMANOS	122,908.43	0.00	122,908.43	986,040.15	986,040.15	-863,131.72
SINDICATURA I	207,594.27	0.00	207,594.27	492,973.29	492,973.29	-285,379.02
REGIDURÍA I	85,274.49	0.00	85,274.49	320,870.04	320,870.04	-235,595.55



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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
REGIDURÍA II	198,277.70	0.00	198,277.70	342,128.47	342,128.47	-143,850.77
REGIDURÍA III	126,497.09	0.00	126,497.09	308,771.96	308,771.96	-182,274.87
REGIDURÍA IV	291,350.29	0.00	291,350.29	437,856.19	437,856.19	-146,505.90
REGIDURIA V	110,454.11	0.00	110,454.11	383,350.22	383,350.22	-272,896.11
REGIDURÍA VI	108,679.02	0.00	108,679.02	374,175.20	374,175.20	-265,496.18
REGIDURÍA VII	126,792.26	0.00	126,792.26	343,845.97	343,845.97	-217,053.71
REGIDURÍA VIII	112,789.18	0.00	112,789.18	319,802.44	319,802.44	-207,013.26
REGIDURÍA IX	118,403.86	0.00	118,403.86	351,728.94	351,728.94	-233,325.08
SECRETARÍA DEL AYUNTAMIENTO	2,432,287.80	0.00	2,432,287.80	3,693,322.02	3,693,322.02	-1,261,034.22
ADMINISTRACION	4,460,470.74	0.00	4,460,470.74	4,983,462.50	4,983,462.50	-522,991.76
DIRECCION GENERAL DE INFRAESTRUCTURA MUNICIPAL	205,989,232.88	61,252,306.85	267,241,539.73	272,792,849.29	176,271,792.43	-5,551,309.56
ECOLOGIA	370,030.54	0.00	370,030.54	536,740.74	536,740.74	-166,710.20
SERVICIOS PÚBLICOS	24,924,172.87	0.00	24,924,172.87	11,670,923.01	11,670,923.01	13,253,249.86
PROMOCION SOCIAL	1,253,520.24	0.00	1,253,520.24	3,436,555.64	3,436,555.64	-2,183,035.40
DESARROLLO SOCIAL	313,549.75	0.00	313,549.75	186,520.06	186,520.06	127,029.69
GOBIERNO MUNICIPAL	890,641.09	0.00	890,641.09	3,803,516.77	3,803,516.77	-2,912,875.68
CONTRALORÍA	1,306,999.85	0.00	1,306,999.85	1,292,628.99	1,292,628.99	14,370.86
TESORERÍA	268,770,062.06	7,500,000.00	276,270,062.06	255,746,525.71	255,746,525.71	20,523,536.35
CONSEJERÍA JURÍDICA	1,931,689.27	0.00	1,931,689.27	1,736,429.94	1,736,429.94	195,259.33
DIRECCION DE DESARROLLO ECONOMICO	2,075,003.94	0.00	2,075,003.94	2,177,874.69	2,177,874.69	-102,870.75
DESARROLLO AGROPECUARIO	575,767.83	0.00	575,767.83	313,754.84	313,754.84	262,012.99
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,846,759.76	0.00	1,846,759.76	1,324,476.69	1,324,476.69	522,283.07
ATENCION CIUDADANA	1,376,007.00	0.00	1,376,007.00	4,103,435.34	4,103,435.34	-2,727,428.34
SEGURIDAD PUBLICA Y TRANSITO	163,577,468.57	0.00	163,577,468.57	175,732,780.28	175,173,596.96	-12,155,311.71
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	464,089.58	0.00	464,089.58	0.00	0.00	464,089.58
PROTECCION CIVIL	10,537,517.88	0.00	10,537,517.88	8,352,530.04	8,125,666.14	2,184,987.84
TURISMO	205,336.62	0.00	205,336.62	30,298.76	30,298.76	175,037.86
III. Total de Egresos (III = I + II)	1,442,171,909.05	150,371,815.31	1,592,543,724.36	1,575,473,574.27	1,453,152,927.44	17,070,150.09

PRESIDENTE(A) MUNICIPAL

LIC. ARMANDO NAVARRETE LÓPEZ

TESORERO(A) MUNICIPAL

LIC. MANUEL DE LA VEGA SUÁREZ