



**Cuenta Pública 2021**  
**Gasto por Categoría Programática**  
(Cifras en Pesos)

MUNICIPIO: H. AYUNTAMIENTO DE NICOLÁS ROMERO, No. 0098 (1)

AL 31 DE DICIEMBRE DE 2021 (2)

| Concepto (3)  | Egresos        |                                |                |                  |               |                |                |                  |  |  |
|---|----------------|--------------------------------|----------------|------------------|---------------|----------------|----------------|------------------|--|--|
|   | Aprobado (4)   | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9)   | Pagado (10)    | Subejercido (11) |  |  |
| <b>PROGRAMAS</b>  |                |                                |                |                  |               |                |                |                  |  |  |
| 01020401 Derechos humanos   | 1,176,944.98   | 971,660.58                     | 2,148,605.56   | -                | 11,310.00     | 2,148,605.56   | 2,137,295.56   | -                |  |  |
| 01030101 Conducción de las políticas generales de gobierno                          | 58,631,137.76  | 13,970,437.78                  | 72,601,575.54  | -                | 1,189,728.43  | 72,601,575.54  | 71,411,847.11  | -                |  |  |
| 01030401 Desarrollo de la función pública y ética en el servicio público            | 7,964,742.74   | 327,114.42                     | 7,637,628.32   | -                | 13,947.00     | 7,637,628.32   | 7,623,681.32   | -                |  |  |
| 01030402 Sistema Anticorrupción del Estado de México y Municipios                   | 78,240.00      | 33,000.00                      | 45,240.00      | -                | 11,310.00     | 45,240.00      | 33,930.00      | -                |  |  |
| 01030501 Asistencia jurídica al ejecutivo   | 10,168,842.01  | 845,463.98                     | 9,323,378.03   | -                | 1,995.00      | 9,323,378.03   | 9,321,383.03   | -                |  |  |
| 01030902 Política territorial municipal   | 17,127,489.36  | 4,898,243.90                   | 12,229,245.46  | -                | 68,362.35     | 12,229,245.46  | 12,160,883.11  | -                |  |  |
| 01030903 Mediación y conciliación municipal   | 12,178,359.04  | 2,116,653.39                   | 14,295,012.43  | -                | 75,139.19     | 14,295,012.43  | 14,219,873.24  | -                |  |  |
| 01030904 Coordinación intergubernamental regional                                   | 10,000.00      | 10,000.00                      | -              | -                | -             | -              | -              | -                |  |  |
| 01050202 Fortalecimiento de los ingresos  | 64,767,235.89  | 25,607,207.24                  | 90,374,443.13  | -                | 95,127.88     | 90,374,443.13  | 90,279,315.25  | -                |  |  |
| 01050205 Planeación y presupuesto basado en resultados                              | 2,843,396.91   | 765,370.26                     | 2,078,026.65   | -                | 13,305.00     | 2,078,026.65   | 2,064,721.65   | -                |  |  |
| 01050206 Consolidación de la administración pública de resultados                   | 94,642,139.79  | 1,399,437.70                   | 93,242,702.09  | -                | 18,299,808.30 | 93,242,702.09  | 74,942,893.79  | -                |  |  |
| 01070101 Seguridad pública  | 139,848,379.10 | 13,618,041.90                  | 153,466,421.00 | -                | 4,886,857.78  | 151,983,347.32 | 147,096,489.54 | 1,483,073.68     |  |  |
| 01070201 Protección civil   | 10,940,129.19  | 1,339,613.05                   | 9,600,516.14   | -                | 66,942.88     | 6,603,854.41   | 6,536,911.53   | 2,996,661.73     |  |  |
| 01070401 Coordinación intergubernamental para la seguridad pública                  | 32,000.00      | 32,000.00                      | -              | -                | -             | -              | -              | -                |  |  |
| 01080101 Protección jurídica de las personas y sus bienes                           | 5,850,473.66   | 1,642,385.72                   | 7,492,859.38   | -                | 73,277.06     | 7,492,859.38   | 7,419,582.32   | -                |  |  |
| 01080102 Modernización del catastro mexicano  | 1,409,468.45   | 325,684.74                     | 1,083,783.71   | -                | -             | 1,083,783.71   | 1,083,783.71   | -                |  |  |
| 01080201 Administración del sistema estatal de información estadística y geográfica | 8,500.00       | 8,500.00                       | -              | -                | -             | -              | -              | -                |  |  |
| 01080301 Comunicación pública y fortalecimiento informativo                         | 4,554,073.33   | 1,009,329.22                   | 3,544,744.11   | -                | 14,981.85     | 3,544,744.11   | 3,529,762.26   | -                |  |  |
| 01080401 Transparencia  | 2,200,778.11   | 129,901.32                     | 2,330,679.43   | -                | -             | 2,330,679.43   | 2,330,679.43   | -                |  |  |
| 01080501 Gobierno electrónico   | 3,317,190.79   | 2,138,013.78                   | 1,179,177.01   | -                | 94,252.03     | 1,179,177.01   | 1,084,924.98   | -                |  |  |
| 02010101 Gestión integral de residuos sólidos                                       | 63,312,785.86  | 546,041.75                     | 63,858,827.61  | -                | 8,569,922.77  | 63,858,827.61  | 55,288,904.84  | -                |  |  |
| 02010401 Protección al ambiente   | 2,457,996.94   | 861,379.98                     | 3,319,376.92   | -                | 27,364.71     | 3,319,376.92   | 3,292,012.21   | -                |  |  |
| 02010501 Manejo sustentable y conservación de los ecosistemas y la biodiversidad    | 62,000.00      | 62,000.00                      | -              | -                | -             | -              | -              | -                |  |  |
| 02020101 Desarrollo urbano  | 118,264,295.48 | 80,492.23                      | 118,344,787.71 | -                | 8,486,903.71  | 115,358,267.79 | 106,871,364.08 | 2,986,519.92     |  |  |
| 02020201 Desarrollo comunitario   | 24,000.00      | 24,000.00                      | -              | -                | -             | -              | -              | -                |  |  |



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|--|-------------------------|-----------------------------------|-------------------------|------------------|----------------------|-------------------------|-------------------------|----------------------|
|  | Aprobado (4)            | Ampliaciones /<br>Reducciones (5) | Modificado (6)          | Comprometido (7) | Devengado (8)        | Ejercido (9)            | Pagado (10)             | Subejercido (11)     |
| 02020401 Alumbrado público   | 9,153,758.18            | - 1,709,297.29                    | 7,444,460.89            | -                | 296,695.00           | 7,444,460.89            | 7,147,765.89            | -                    |
| 02020501 Vivienda  | 27,435,030.17           | - 3,202,049.00                    | 30,637,079.17           | -                | 14,909.25            | 30,637,079.17           | 30,622,169.92           | -                    |
| 02020601 Modernización de los servicios comunales                              | 8,458,062.96            | - 316,866.20                      | 8,141,196.76            | -                | 39,568.86            | 8,141,196.76            | 8,101,627.90            | -                    |
| 02030101 Prevención médica para la comunidad                                   | 9,426,346.04            | - 14,303,593.49                   | 23,729,939.53           | -                | 139,837.77           | 23,729,939.53           | 23,590,101.76           | -                    |
| 02040201 Cultura y arte  | 7,024,502.78            | - 51,159.35                       | 7,075,662.13            | -                | 43,410.50            | 7,075,662.13            | 7,032,251.63            | -                    |
| 02040401 Nuevas organizaciones de la sociedad                                  | 7,088,934.27            | - 9,869,610.97                    | 16,958,545.24           | -                | 66,625.83            | 16,958,545.24           | 16,891,919.41           | -                    |
| 02050101 Educación básica  | 30,024,594.36           | - 1,066,686.72                    | 28,957,907.64           | -                | 15,401,249.05        | 28,865,781.74           | 13,464,532.69           | 92,125.90            |
| 02050201 Educación media superior  | 26,000.00               | - 26,000.00                       | -                       | -                | -                    | -                       | -                       | -                    |
| 02050301 Educación superior  | 36,000.00               | - 35,662.44                       | 337.56                  | -                | -                    | 337.56                  | 337.56                  | -                    |
| 02050501 Educación para adultos  | 189,240.00              | - 96,000.00                       | 93,240.00               | -                | 23,310.00            | 93,240.00               | 69,930.00               | -                    |
| 02060501 Alimentación y nutrición familiar                                     | 8,000.00                | - 3,041.00                        | 4,959.00                | -                | -                    | 4,959.00                | 4,959.00                | -                    |
| 02060701 Pueblos indígenas   | 126,000.00              | - 126,000.00                      | -                       | -                | -                    | -                       | -                       | -                    |
| 02060803 Apoyo a los adultos mayores   | 5,000.00                | - 28.24                           | 4,971.76                | -                | -                    | 4,971.76                | 4,971.76                | -                    |
| 02060805 Igualdad de trato y oportunidades para la mujer y el hombre           | 2,125,829.46            | - 293,723.98                      | 2,419,553.44            | -                | 1,995.00             | 2,419,553.44            | 2,417,558.44            | -                    |
| 02060806 Oportunidades para los jóvenes  | 22,989.00               | - 10,809.00                       | 12,180.00               | -                | -                    | 12,180.00               | 12,180.00               | -                    |
| 03010201 Empleo  | 60,500.00               | - 54,700.00                       | 5,800.00                | -                | 5,800.00             | 5,800.00                | -                       | -                    |
| 03020101 Desarrollo agrícola   | 3,536,581.70            | - 1,015,104.09                    | 2,521,477.61            | -                | 19,834.63            | 2,521,477.61            | 2,501,642.98            | -                    |
| 03020103 Fomento pecuario  | 8,000.00                | - 8,000.00                        | -                       | -                | -                    | -                       | -                       | -                    |
| 03020301 Fomento acuícola  | 10,000.00               | - 10,000.00                       | -                       | -                | -                    | -                       | -                       | -                    |
| 03040201 Modernización industrial  | 238,900.00              | - 60,680.87                       | 178,219.13              | -                | 33,930.00            | 178,219.13              | 144,289.13              | -                    |
| 03050101 Modernización de la movilidad y el transporte terrestre               | 11,156,549.23           | - 6,961,029.53                    | 18,117,578.76           | -                | 11,068.05            | 18,117,578.76           | 18,106,510.71           | -                    |
| 03050103 Modernización de la infraestructura para el transporte terrestre      | 35,191,590.93           | - 7,926,238.65                    | 27,265,352.28           | -                | 1,438,197.22         | 16,747,668.93           | 15,309,471.71           | 10,517,683.35        |
| 03070101 Fomento turístico   | 1,257,620.84            | - 354,923.67                      | 902,697.17              | -                | 1,715.00             | 902,697.17              | 900,982.17              | -                    |
| 04010101 Deuda pública   | 215,060,236.90          | - 5,562,090.47                    | 220,622,327.37          | -                | 1,894,714.81         | 219,277,535.57          | 217,382,820.76          | 1,344,791.80         |
| 04020101 Transferencias  | 30,420,265.71           | - 946,126.97                      | 29,474,138.74           | -                | -                    | 29,474,138.70           | 29,474,138.70           | 0.04                 |
| 04040101 Previsiones para el pago de adeudos de ejercicios fiscales anteriores | 94,969,779.05           | - 13,498,758.83                   | 108,468,537.88          | -                | 113,670.72           | 106,768,930.66          | 106,882,601.38          | 1,699,607.22         |
| <b>Total (12)</b>  | <b>1,114,941,510.97</b> | <b>- 86,291,681.32</b>            | <b>1,201,233,192.29</b> | <b>-</b>         | <b>61,319,726.19</b> | <b>1,180,112,728.65</b> | <b>1,118,793,002.46</b> | <b>21,120,463.64</b> |



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