



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

Nombre de la Entidad Municipal: H. AYUNTAMIENTO DE NICOLAS ROMERO No. 0098 (1)

Al 31 de Diciembre de 2022 (2)

Dependencias (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
A00 PRESIDENCIA	25,310,344.38	125,736,051.23	151,046,395.61	0.00	1,136,483.84	151,046,395.61	149,909,911.77	0.00
A01 Comunicación Social	3,908,794.07	-1,222,461.13	2,686,332.94	0.00	155,509.39	2,686,332.94	2,530,823.55	0.00
A02 Derechos Humanos	1,075,270.17	1,206,258.47	2,281,528.64	0.00	8,478.71	2,281,528.64	2,273,049.93	0.00
B00 SINDICATURAS	2,268,780.03	374,459.40	2,643,239.43	0.00	0.00	2,643,239.43	2,643,239.43	0.00
B01 Sindicatura I	2,268,780.03	374,459.40	2,643,239.43	0.00	0.00	2,643,239.43	2,643,239.43	0.00
B02 Sindicatura II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00 REGIDURIAS	13,911,703.02	2,476,287.34	16,387,990.36	0.00	25,799.43	16,387,990.36	16,362,190.93	0.00
C01 Regiduría I	1,399,922.69	264,872.52	1,664,795.21	0.00	0.00	1,664,795.21	1,664,795.21	0.00
C02 Regiduría II	1,580,699.30	123,149.80	1,703,849.10	0.00	0.00	1,703,849.10	1,703,849.10	0.00
C03 Regiduría III	1,474,538.09	396,380.79	1,870,918.88	0.00	0.00	1,870,918.88	1,870,918.88	0.00
C04 Regiduría IV	2,192,851.55	102,133.58	2,294,985.13	0.00	0.00	2,294,985.13	2,294,985.13	0.00
C05 Regiduría V	1,444,673.97	459,234.25	1,903,908.22	0.00	0.00	1,903,908.22	1,903,908.22	0.00
C06 Regiduría VI	1,441,924.62	322,526.85	1,764,451.47	0.00	4,341.23	1,764,451.47	1,760,110.24	0.00
C07 Regiduría VII	1,470,843.26	363,459.44	1,834,302.70	0.00	0.00	1,834,302.70	1,834,302.70	0.00
C08 Regiduría VIII	1,448,290.64	225,883.06	1,674,173.70	0.00	21,458.20	1,674,173.70	1,652,715.50	0.00
C09 Regiduría IX	1,457,958.90	218,647.05	1,676,605.95	0.00	0.00	1,676,605.95	1,676,605.95	0.00
C10 Regiduría X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C11 Regiduría XI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C12 Regiduría XII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	18,130,586.94	6,081,548.36	24,212,135.30	0.00	804,320.64	24,212,135.30	23,407,814.66	0.00
E00 ADMINISTRACIÓN	115,463,138.87	2,535,562.86	117,998,701.73	0.00	25,305,154.83	117,998,701.73	92,693,546.90	0.00
E01 Planeación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02 Informática	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03 Eventos Especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	371,444,033.78	-81,671,293.20	289,772,740.58	0.00	102,941,877.66	289,685,148.70	186,743,271.04	87,591.88
F01 Desarrollo Urbano y Servicios Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00 ECOLOGÍA	2,357,460.78	661,539.89	3,019,000.67	0.00	93,855.12	3,019,000.67	2,925,145.55	0.00
H00 SERVICIOS PÚBLICOS	106,027,097.88	-17,061,390.41	88,965,707.47	0.00	1,765,100.34	88,965,707.47	87,200,607.13	0.00
H01 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I00 PROMOCIÓN SOCIAL	30,654,661.10	-3,874,954.50	26,779,706.60	0.00	22,925.73	26,119,079.64	26,096,153.91	660,626.96
I01 Desarrollo Social	3,083,485.94	8,991,455.11	12,074,941.05	0.00	189,608.60	12,074,941.05	11,885,332.45	0.00
I02 Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00 GOBIERNO MUNICIPAL	5,293,543.63	12,330,237.42	17,623,781.05	0.00	323,593.25	17,623,781.05	17,300,187.80	0.00
K00 CONTRALORÍA	8,111,983.36	-577,117.03	7,534,866.33	0.00	7,044.93	7,534,866.33	7,527,821.40	0.00
L00 TESORERÍA	479,845,226.16	-84,847,019.06	394,998,207.10	0.00	2,695,334.24	392,275,948.45	389,580,614.21	2,722,258.65
M00 CONSEJERÍA JURÍDICA	11,365,855.30	-2,920,414.31	8,445,440.99	0.00	35,209.70	8,445,440.99	8,410,231.29	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	14,138,711.84	-947,632.90	13,191,078.94	0.00	155,174.38	13,191,078.94	13,035,904.56	0.00
N01 Desarrollo Agropecuario	3,812,398.12	-1,205,229.25	2,607,168.87	0.00	49,750.41	2,607,168.87	2,557,418.46	0.00
O00 EDUCACIÓN CULTURA Y BIENESTAR SOCIAL	18,942,027.48	-1,193,452.26	17,748,575.22	0.00	3,470,735.98	17,748,575.22	14,277,839.24	0.00
P00 ATENCIÓN CIUDADANA	7,212,679.91	16,130,100.39	23,342,780.30	0.00	372,732.03	23,342,780.30	22,970,048.27	0.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	184,757,378.75	-10,959,867.32	173,797,511.43	0.00	21,313,480.57	173,795,553.25	152,482,072.68	1,958.18

R00 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,116,239.17	-676,030.43	2,440,208.74	0.00	45,862.16	2,440,208.74	2,394,346.58	0.00
T00 PROTECCIÓN CIVIL	8,501,373.19	-300,133.03	8,201,240.16	0.00	18,410.65	8,201,240.16	8,182,829.51	0.00
U00 TURISMO	2,401,121.72	-2,141,431.13	259,690.59	0.00	3,770.00	259,690.59	255,920.59	0.00
Total (12)	1,441,133,895.59	-33,074,925.49	1,408,058,970.10	0.00	160,940,212.59	1,404,586,534.43	1,243,646,321.84	3,472,435.67

"Bajo protesta de decir verdad declaramos que los estados presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor".

